




Colorado Springs Utilities

It's how we're all connected

Date: May 17, 2019
To: Utilities Board
From: Aram Benyamin, Chief Executive Officer 
Subject: **Communication to Utilities Board**

1. CEO Out of Office:

- I will be out of the office Friday, May 24, 2019 through Friday, June 7, 2019. Tamela Monroe will be the acting CEO during my absence. If you need assistance during my absence, please contact Tamela at 668-8136 (office) or 367-2034 (cell).

2. UPAC Alternate Member Recruitment and Interview Schedule:

- The Board will recruit and interview to fill an alternate member vacancy for the Utilities Policy Advisory Committee.
- Requests for resumes will be posted from May 13 through June 3 in online recruitment channels.
- Community stakeholder groups will be informed of the vacancy and encouraged to share the posting with their members/employees.
- Chair Gaebler, Vice Chair Williams and UPAC Chair Adams will interview top candidates in June.
- The Utilities Board is expected to approve the selected candidate at the July 17 Board meeting.
- Language for the recruitment ad posting and the current UPAC member categories and terms are attached.
- Interested customers may submit a letter of interest and resume through [csu.org \(careers\)](http://csu.org/careers).

(See attachments)

4. Weekly Water Update:

- 2019 year-to-date consumption: 6,021.0 million gallons, which is 11 percent less than at this point in 2018.
- There are 253 days of demand in local storage.
- There are approximately 2.5 years of demand in storage system-wide.

(See attachment)

5. Upcoming Volunteer Opportunities:

There are various upcoming volunteer opportunities including the following:

- May 18, 2019 – Ronald McDonald House – Clean Up!
9:00 a.m. – 11:00 a.m.
- May 19, 2019 - Marian House Soup Kitchen
7:00 a.m. – 11:00 a.m.
- June 1, 2019 - Care & Share Food Sort
9:00 a.m. – 11:30 a.m.

(See attachment)

Attachments:

- Attachment 1 (UPAC Alternate Member Recruitment Information)
- Attachment 2 (Weekly Water Update)
- Attachment 3 (Upcoming Volunteer Opportunities)

c: Officer Team

Utilities Policy Advisory Committee - Alternate Member

VOLUNTEER / NON-PAID POSITION

Wanted: Bright Ideas, Powerful Convictions and Business Experience. The Colorado Springs Utilities Board is seeking a volunteer to fill a vacancy as a member of the Utilities Policy Advisory Committee (UPAC). UPAC is a fact-finding body that reviews, analyzes and provides recommendations to the Utilities Board regarding policy direction for Colorado Springs Utilities.

Interested individuals must provide a resume and cover letter as well as be a customer of Colorado Springs Utilities and possess skills and experience in financial or business professions.

Appointments are made for a term of three years, with a maximum of three consecutive terms. Selected candidates generally begin as alternate (non-voting) members. When a regular (voting) seat becomes available, alternate members may be considered for the open seat. The Utilities Board may appoint alternate, non-voting members of the Committee to gain experience and observe the Committee's deliberations and actions. Alternates may participate in Committee discussions. UPAC meetings are held the first Wednesday of each month, 8:00 to 10:30 a.m. in the Blue River Board Room on the fifth floor of the South Tower in the Plaza of the Rockies (121 S. Tejon Street).

This is an excellent opportunity to make a positive difference in our community's future.

At Colorado Springs Utilities, we focus our attention on the basics – our four core services of electricity, natural gas, water and wastewater. The result: a more efficient community-owned utility. The citizens of Colorado Springs continue to reap the benefits of community ownership – enjoying competitive prices, exceptional hometown service, responsible environmental practices and a voice in how their utility operates.

As a locally-owned, not-for-profit utility, we are solely focused on meeting the needs of our friends and neighbors. Community ownership means making investments in the place we call home. It means employees volunteering their personal time for local causes. It means hometown service. Most of all, it means giving our citizen-owners a voice in decisions and control of one of the best utilities in the nation.

Utilities Policy Advisory Committee Members Categories and Terms

As of March 28, 2019

All regular members begin with one, three-year term. The member may be reappointed by the Utilities Board for up to two additional three-year terms. No member may consecutively serve more than three, three-year terms. Vacancies will be filled for the unexpired term by Utilities Board appointment. The Utilities Board may fill any vacancy with either an alternate or another selected candidate.

To the extent practicable, three (3) members will be selected for their skills and experience in the financial/business professions; one (1) will be selected from the engineering profession; one (1) member will be selected to represent large industrial customers and two (2) members will be selected from the community at large.

Regular Member	Profession (self-identified)	Representing (self-identified)	Original Appt.	Exp. Of Term	Re Appt.	Exp. Of Term	Re Appt.	Exp. Of Term	Re Appt.	End of Eligibility
Bhayani	Engineering	Not identified	8/17/11	10/1/12	10/17/12	10/1/15	10/21/15	9/30/18	9/19/18	9/30/21
Harvey	Engineering	Not identified	11/19/12	10/1/15	10/21/15	9/30/18	9/19/18	9/30/21	N/A	9/30/21
Kramer	Financial/Business	Community at Large	11/19/12	10/1/15	10/21/15	9/30/18	9/19/18	9/30/21	N/A	9/30/21
Adams	Financial/Business	Community at Large	7/20/16	9/30/17	9/30/17	9/30/20			N/A	9/30/26
Colvin	Financial/Business	Community at Large	9/21/16	9/30/19					N/A	9/30/25
Burghart	Financial/Business	Community at Large	9/30/17	9/30/20					N/A	9/30/26
Barrett	Financial/Business	Community at Large	10/17/18	9/30/20					N/A	9/30/26
Alternate Members										
Inabinet	Science	Not identified	12/17/18	N/A						
Vacant										

Weekly Water Update as of May 12, 2019:

CONSUMPTION:

WEEKLY:

Week of May 06 through May 12, 2019: 402.4 million gallons, average temperature: 39 deg F, precipitation: 0.32 in.

Week of May 06 through May 12, 2018: 691.2 million gallons, average temperature: 64 deg F, precipitation: 0.00 in.

Week of May 06 through May 12, 2017: 451.0 million gallons, average temperature: 59 deg F, precipitation: 1.03 in.

Week of May 06 through May 12, 2001: 641.3 million gallons, average temperature: 56 deg F, precipitation: 0.41 in.

MONTH-TO-DATE:

May 12, 2019: 693.9 million gallons.

May 12, 2018: 1,069.1 million gallons.

May 12, 2017: 735.4 million gallons.

May 12, 2001: 1,025.1 million gallons.

YEAR-TO DATE:

May 12, 2019: 6,021.0 million gallons, precipitation was: 3.16 in.

May 12, 2018: 6,770.3 million gallons, precipitation was: 2.39 in.

May 12, 2017: 6,412.4 million gallons, precipitation was: 4.14 in.

May 12, 2001: 7,781.2 million gallons, precipitation was: 4.96 in.

LOCAL STORAGE:

May 12, 2019 volume is 16.67 billion gallons.

May 12, 2018 was 69.3% of capacity.

May 12, 2017 was 83.3% of capacity.

May 12 normal storage - 1997 to 2001 - is 80.4% of capacity.

May 12 average storage for 30 years - 1981 to 2010 - is 81.5% of capacity.

There are 253 days of demand in local storage.

SYSTEM STORAGE:

As of May 05, 2019, system wide storage volume is 59.7 billion gallons.

There are approximately 2.5 years of demand in storage system-wide.

System storage is at 71.2 % of capacity.

System storage for May 05, 2018 was 79.6 % of capacity.

System storage for May 05, 2017 was 77.8 % of capacity.

Normal system storage - 1997 to 2001 - for May 05 is 76.4 % of capacity.

Average system storage - 1981 to 2010 - for May 05 is 74.1 % of capacity.

Upcoming CFF Volunteer Opportunities

May 18, 2019

Ronald McDonald House – Clean Up!

9:00 a.m. – 11:00 a.m.

May 19, 2019

Marian House Soup Kitchen

7:00 a.m. – 11:00 a.m.

June 1, 2019

Care & Share Food Sort

9:00 a.m. – 11:30 a.m.

June 1, 2019

Pikes Peak Outdoor Recreation - Get Outdoors Day

7:00 a.m. – 12:00 p.m.

June 8, 2019

Project Angel Heart – Meal Delivery

9:30 a.m. – 12:00 p.m.

June 11, 2019

Cheyenne Village Summer BBQ

4:30 p.m. – 7:30 p.m.

**Don't forget to turn in your Pop Tabs to April Speake, MC940
& support Ronald McDonald House Charities**

To view all volunteer opportunities, see additional project information and to register, please visit <http://intranet.csu.org/Pages/VolunteerOpportunities.aspx>