Date: May 29, 2020

To: Utilities Board

From: Aram Benyamin, Chief Executive Officer

Subject: Communication to Utilities Board

1. Project COPE Tracking
   • As of May 15th, 2020, Colorado Springs Utilities has spent $230,000*
   • As of May 15th, 2020, Springs Utilities has assisted 545 households with Project COPE

*These numbers are a best approximation

2. Green Power Service Customer Enrollment Report
   [See attachment]

3. Donala Water and Sanitation District Collaboration
   • Donala Water and Sanitation District (Donala) provides water and wastewater services for customers in the Gleneagle area, located north of Colorado Springs. Donala has held short-term water service contracts with Colorado Springs Utilities to convey, treat and deliver their water since 2011. Springs Utilities currently conveys water Donala owns and controls pursuant to an agreement for short-term water service that has been in place since 2018.
   • Donala recently approached Springs Utilities about the possibility of delivering additional water leased from a third party to meet seasonal demands without additional groundwater pumping, providing near-term water quality and operational benefits to Donala’s water and wastewater systems. Springs Utilities quickly determined the additional deliveries of leased water could be accommodated under the agreement without any disruptions to Springs Utilities’ water system, provided that Donala obtain the necessary approvals from Pueblo County and the US Bureau of Reclamation.
   • Donala recently withdrew their request for additional water deliveries due to budget concerns. However, this exercise clearly demonstrates the value of regional collaboration and the importance of building strong relationships, understanding the operational needs and challenges of water and wastewater providers in the Pikes Peak Region, and drafting policies and contracts that allow Springs Utilities to be responsive to a wide range of service requests.
   • With the recent adoption of changes to Utilities Board Instruction 7, Springs Utilities is well positioned to implement regional water and wastewater service policies that are protective of Springs Utilities’ water and wastewater systems,
while also providing the certainty and flexibility necessary to achieve water and wastewater security for the Pikes Peak Region.

4. City Council Reminder: Agreements Between Colorado Springs Utilities and Teller County
   • At the May 20, 2020 Utilities Board meeting, Water Services Operations and Water Resources Management staff presented two Intergovernmental Agreements between Colorado Springs Utilities and Teller County for Fire Protection and Incident Response Services, and Wildfire Mitigation and Suppression Planning.
   • For the June 9, 2020 City Council, Colorado Springs Utilities will be seeking City Council approval on the Consent Calendar of the resolutions and execution of the two separate Intergovernmental Agreements between the City of Colorado Springs on behalf of Colorado Springs Utilities, and Teller County on behalf of the Teller County Sheriff’s Office.

5. City Council Reminder: Pikes Peak Geospatial Alliance (PPGA)
   • At the May 20, 2020 Utilities Board meeting, staff presented a Memorandum of Understanding (MOU) between the members of the Pikes Peak Geospatial Alliance (PPGA), which include Springs Utilities, the City of Colorado Springs, El Paso County, the El Paso-Teller County E911 Authority, Teller County, and the City of Fountain, for the acquisition of digital orthorectified imagery for the PPGA imaging project.
   • For the June 9, 2020 City Council, Colorado Springs Utilities will be seeking City Council approval of the resolution on the Consent Calendar as directed at the Utilities Board meeting.

Attachments:
-Attachment 1 (Green Power Service Customer Enrollment Report)

c: Officer Team
Residential Green Power Enrollment Report

**Residential Green Power Enrollment**

![Residential Green Power Enrollment Graph](image1)

- **Customers per Month**
  - Nov 19: 52
  - Dec 19: 23
  - Jan 20: 334
  - Feb 20: 131
  - Mar 20: 29
  - Apr 20: 10
  - May 20: 9

- **Monthly kWh enrolled**
  - Nov 19: 42,042
  - Dec 19: 21,066
  - Jan 20: 265,932
  - Feb 20: 105,494
  - Mar 20: 28,427
  - Apr 20: 7,024
  - May 20: 6,077

**Business Green Power Enrollment**

![Business Green Power Enrollment Graph](image2)

- **Customers per Month**
  - Nov 19: 1
  - Dec 19: 5
  - Jan 20: 5
  - Feb 20: 1
  - Mar 20: 1
  - Apr 20: 0
  - May 20: 0

- **Monthly kWh enrolled**
  - Nov 19: 8,999
  - Dec 19: 1,856,999
  - Jan 20: 278,100
  - Feb 20: 265,526
  - Mar 20: 482
  - Apr 20: 0
  - May 20: 0
Green Power Enrollment Totals

- Residential: 476,062 kWh
- Business: 2,410,106 kWh
- Total kWh Enrolled: 2,886,168 kWh

Chart showing monthly kWh enrolled.