

WATER RATE SCHEDULES

TABLE OF CONTENTS

<u>DESCRIPTION</u>	<u>SHEET NO.</u>
Rate Table	2
General	3
Residential Service (WR).....	4
Nonresidential Service (WG, WM).....	5
Large Nonseasonal Service (WLNS).....	6
Contract Service – Military (WSC-MIL).....	7
Nonpotable (WN, WIP).....	8
Augmentation (WIG).....	9
Temporary Service – Hydrant Use (WHYDM).....	10
Water Shortage Tariff	11

Approval Date: June 12, 2018
 Effective Date: July 1, 2018
 Resolution No. 60-18



WATER RATE SCHEDULES
RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description	Rates	Reference
Residential Service (WR)		Sheet No. 4
Inside City Limits		
Service Charge, per meter, per day, but not less than:		
5/8 to 1 inch	\$0.7240	
1 1/2 inch	\$1.4480	
2 inch	\$2.3168	
3 inch	\$4.3440	
Commodity Charge, per cf:		
First 999 cf	\$0.0415	
1,000 to 2,499 cf	\$0.0647	
2,500 cf or greater	\$0.0976	
Outside City Limits		
Service Charge, per meter, per day, but not less than:		
5/8 to 1 inch	\$1.0860	
1 1/2 inch	\$2.1720	
2 inch	\$3.4752	
3 inch	\$6.5160	
Commodity Charge, per cf:		
First 999 cf	\$0.0623	
1,000 to 2,499 cf	\$0.0971	
2,500 cf or greater	\$0.1464	

Approval Date: November 13, 2018
 Effective Date: January 1, 2019
 Resolution No. 126-18



WATER RATE SCHEDULES

RATE TABLE

Description	Rates	Reference
Nonresidential Service (WG, WM)		Sheet No. 5
Inside City Limits		
Service Charge, per meter, per day:		
Less than 2 inch	\$1.6976	
2 inch	\$2.7162	
3 inch	\$5.0928	
4 inch	\$8.4880	
6 inch	\$16.9760	
8 inch	\$27.1616	
10 inch	\$39.0448	
Commodity Charge:		
November through April, per cf	\$0.0497	
May through October, per cf	\$0.0676	
Outside City Limits		
Service Charge, per meter, per day:		
Less than 2 inch	\$2.5464	
2 inch	\$4.0743	
3 inch	\$7.6392	
4 inch	\$12.7320	
6 inch	\$25.4640	
8 inch	\$40.7424	
10 inch	\$58.5672	
Commodity Charge:		
November through April, per cf	\$0.0746	
May through October, per cf	\$0.1014	

Approval Date: November 13, 2018
 Effective Date: January 1, 2019
 Resolution No. 126-18



WATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Large Nonseasonal Service (WLNS)		Sheet No. 6
Service Charge, per metered service point, per day:		
Less than 2 inch	\$1.6976	
2 inch	\$2.7161	
3 inch	\$5.0928	
4 inch	\$8.4880	
6 inch	\$16.9761	
8 inch	\$27.1617	
10 inch	\$39.0449	
Commodity Charge, per cf	\$0.0467	
Contract Service – Military (WSC-MIL)		Sheet No. 7
Commodity Charge:		
November through April, per cf	\$0.0420	
May through October, per cf	\$0.0567	
Nonpotable (WN, W1P)		Sheet No. 8
Miscellaneous Service (WN)		
Commodity Charge, per cf	\$0.0238	
Contract Service (W1P)		
Commodity Charge, per cf	\$0.0137	
Augmentation (W1G)		Sheet No. 9
Commodity Charge, per cf	\$0.0075	

Approval Date: November 13, 2018
 Effective Date: January 1, 2019
 Resolution No. 126-18



WATER RATE SCHEDULES
RATE TABLE

Description	Rates	Reference
Temporary Service – Hydrant Use (WHYDM)		Sheet No. 10
Permit Fee, per permit	\$100.0000	
Meter Charge (Utilities owned meter), per day	\$4.0000	
Equipment Charge (Utilities owned back flow preventer), per day	\$4.0000	
Commodity Charge, per 1,000 gallons	\$9.8529	
Water Shortage Tariff		Sheet No. 11
Rates and consumption range per Stage and Level, see detail in tariff		

Approval Date: November 13, 2018
 Effective Date: January 1, 2019
 Resolution No. 126-18



WATER RATE SCHEDULES
GENERAL

RULES AND REGULATIONS

Service under these rate schedules will be in accordance with the provisions of Utilities' Rules and Regulations and *Line Extension and Service Standards* for Water and the conditions of:

- A. any associated contract,
- B. the City Code of the City of Colorado Springs,
- C. the Colorado Revised Statutes,
- D. City Ordinances

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18



WATER RATE SCHEDULES
RESIDENTIAL SERVICE (WR)

AVAILABILITY

Inside City Limits (WR)

Available in the corporate limits of the City in Utilities’ water service territory for general residential purposes. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts. Additionally, this rate will apply to Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, regardless of the definition of master meter within Utilities’ Tariffs.

Outside City Limits (WR)

Available outside the corporate limits of the City in areas where water service is available from Utilities for general residential purposes and only with prior approval by the City Council. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts. Additionally, this rate will apply to Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, regardless of the definition of master meter within Utilities’ Tariffs.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: January 1, 2019
Resolution No. 61-18

WATER RATE SCHEDULES

NONRESIDENTIAL SERVICE (WG, WM)

AVAILABILITY

Inside City Limits (WG, WM)

Available in the corporate limits of the City in Utilities' water service territory for master meter and general nonresidential purposes. However, a Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, will be served by rate schedule Residential Service (WR), regardless of the definition of master meter within Utilities' Tariffs.

Outside City Limits (WG, WM)

Available outside the corporate limits of the City in areas where water service is available from Utilities for master meter and general nonresidential purposes and only with prior approval by the City Council. However, a Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, will be served by rate schedule Residential Service (WR), regardless of the definition of master meter within Utilities' Tariffs.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: January 1, 2019
Resolution No. 61-18

WATER RATE SCHEDULES

LARGE NONSEASONAL SERVICE (WLNS)

AVAILABILITY

Available by contract in Utilities' exclusive water service territory for nonresidential customers with annual consumption (based upon the most recent 12-month period) of at least four million cubic feet and a maximum summer month (based upon the most recent period of May – October) cubic feet consumption of no greater than 1.3 times the monthly average use across the prior 12-month period. Qualifying water consumption must occur through meters located on contiguous service properties on a Customer campus setting. Customers may apply for service under this tariff upon meeting the eligibility requirements.

Service is offered for a 12-month contract period. As long as the Customer continues to meet the eligibility requirements, service shall be automatically renewed. After the initial 12-month contract period, Customer may provide written notice 30 days prior to the beginning of the month for which Customer elects not to renew. Customers will be evaluated periodically to ensure they continue to meet eligibility requirements. In the event that a Customer is no longer eligible, the contract for service shall not renew at the close of the contract anniversary date and Customer shall be required to move to the rate schedule to which they are eligible upon the end of the contract period.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

CONTRACT SERVICE – MILITARY (WSC-MIL)
--

AVAILABILITY

Available by contract in Utilities' water service territory to the United States of America at the Fort Carson Military Installation, the Peterson Air Force Base, the United States Air Force Academy, and Cheyenne Mountain Air Force Station.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

NONPOTABLE (WN, W1P)

AVAILABILITY

Miscellaneous Service (WN)

Available to all Customers using Utilities' nonpotable water from a Utilities' owned, operated, and maintained supply system. Nonpotable water may consist of raw water, reclaimed water, groundwater, or any combination of these. Service is based on pressures, quantities, and availability determined by Utilities.

Contract Service (W1P)

Available to existing special contract Customer for nonpotable water service to the Kissing Camels Golf Course.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

AUGMENTATION (W1G)

AVAILABILITY

Available to Nonresidential Customers for replacement of stream depletions associated with groundwater withdrawn from Customer drilled and maintained groundwater wells, evaporation from ponds or lakes, and surface water diversions within the corporate limits of the City. Augmentation water service is typically available only for single user, stand alone, on-site installations. Service is based on quantities and availability determined by Utilities.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

TEMPORARY SERVICE – HYDRANT USE (WHYDM)

AVAILABILITY

Available by Utilities' permit for development and construction-related activities, health and safety purposes, or other approved uses, as determined by Utilities.

DEPOSIT

A cash deposit of \$300.00 may be required to guarantee performance of any permit. Utilities may require an additional deposit in the event the \$300.00 deposit is determined by Utilities to be insufficient.

PERMIT FEE

See Rate Table.

RATE

See Rate Table for applicable charges.

PAYMENT

Billing statements are due and payable by the date indicated on the statement.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

WATER SHORTAGE TARIFF

AVAILABILITY

The City Council may declare a Stage I, II, III, or IV shortage when either hydrologic or emergency water shortages exists in accordance with and as defined in City Code Section 12.4.1305. The following consumption rates and consumption levels will be in effect when such shortage is declared and Stage II is implemented for each rate class as described below. Temporary Service – Hydrant Use (WHYDM) and Miscellaneous Service – Augmentation (WIG) are excluded from this tariff. Service Charges are not impacted by this tariff and will be billed at the currently approved levels for each rate schedule. Stage III and IV declarations, should they occur, will be addressed on a case-by-case basis by Utilities by presenting additional tariff proposals addressing the declarations to City Council for approval.

Threshold as used in this document is the amount of water a Customer can use in a billing period without being subject to the higher charges imposed through application of this tariff.

Average Daily Usage (ADU) is determined by dividing the Customer's consumption during the billing period by the number of days in the billing period.

THRESHOLD EXCEPTION

A Customer may request a one-time review and potential threshold change if they can demonstrate to Utilities' satisfaction that a unique circumstance or infrequent event caused the change in usage that resulted in the Customer exceeding its existing threshold. Utilities' will analyze historical consumption patterns and information provided by the Customer to determine the appropriate threshold.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES
WATER SHORTAGE TARIFF

AVAILABILITY

STAGE II

Residential Service – Inside and Outside City Limits (WR)

RATES AND CONSUMPTION RANGES

- **Level A**

<u>Block</u>	<u>Consumption Range</u>	<u>Charge</u>
1.....	First 999 cf.....	currently approved 1st level commodity charge
2.....	1,000 to 2,499 cf.....	currently approved 2nd level commodity charge
3.....	2,500 cf or greater	currently approved 3rd level commodity charge

- **Level B**

<u>Block</u>	<u>Consumption Range</u>	<u>Charge</u>
1.....	First 999 cf.....	1.08 times currently approved 1st level commodity charge
2.....	1,000 to 1,999 cf.....	1.13 times currently approved 2nd level commodity charge
3.....	2,000 cf or greater	1.22 times currently approved 3rd level commodity charge

- **Level C**

<u>Block</u>	<u>Consumption Range</u>	<u>Charge</u>
1.....	First 999 cf.....	1.16 times currently approved 1st level commodity charge
2.....	1,000 to 1,499 cf.....	1.26 times currently approved 2nd level commodity charge
3.....	1,500 cf or greater	1.44 times currently approved 3rd level commodity charge

Approval Date: June 12, 2018
 Effective Date: July 1, 2018
 Resolution No. 60-18

WATER RATE SCHEDULES

WATER SHORTAGE TARIFF

Nonresidential Service – Inside and Outside City Limits (WG, WM)

RATES AND CONSUMPTION RANGES

• **Level A**

All consumption to be billed at Customer's applicable, currently approved commodity charges.

• **Level B**

All consumption less than or equal to Customer's allowable threshold to be billed at 1.08 times the Customer's applicable, currently approved commodity charges.

All consumption greater than Customer's allowable threshold and up to 1.5 times the allowable threshold shall be billed at 1.35 times the Customer's applicable, currently approved commodity charges.

All consumption greater than 1.5 times the Customer's allowable threshold to be billed at 1.70 times the Customer's applicable, currently approved commodity charges.

• **Level C**

All consumption less than or equal to Customer's allowable threshold to be billed at 1.16 times the Customer's applicable, currently approved commodity charges.

All consumption greater than Customer's allowable threshold and up to 1.5 times the allowable threshold shall be billed at 2.65 times the Customer's applicable, currently approved commodity charges.

All consumption greater than 1.5 times the Customer's allowable threshold to be billed at 4.30 times the Customer's applicable, currently approved commodity charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

WATER SHORTAGE TARIFF

THRESHOLD DETERMINATION

- **Levels A, B, and C:** Customer's 2012-year Average Daily Usage (ADU) times days in current billing period.
- **New Customers:** Customer's first normal billing period usage times:
 - if first normal billing period is in Winter (November through April) – 3.5 times previous billing period consumption
 - if first normal billing period is in Summer (May through October) – 1.4 times previous billing period consumption

Contract Service – Military (WSC-MIL)

RATES AND CONSUMPTION RANGES

- **Level A**
All consumption to be billed at Customer's applicable, currently approved commodity charges.
- **Level B**
All consumption less than or equal to Customer's allowable threshold to be billed at 1.08 times the Customer's applicable, currently approved commodity charges.

All consumption greater than Customer's allowable threshold and up to 1.5 times the allowable threshold shall be billed at 1.35 times the Customer's applicable, currently approved commodity charges.

All consumption greater than 1.5 times the Customer's allowable threshold to be billed at 1.70 times the Customer's applicable, currently approved commodity charges.

- **Level C**
All consumption less than or equal to Customer's allowable threshold to be billed at 1.16 times the Customer's applicable, currently approved commodity charges.

All consumption greater than Customer's allowable threshold and up to 1.5 times the allowable threshold shall be billed at 2.65 times the Customer's applicable, currently approved commodity charges.

All consumption greater than 1.5 times the Customer's allowable threshold to be billed at 4.30 times the Customer's applicable, currently approved commodity charges.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18

WATER RATE SCHEDULES

WATER SHORTAGE TARIFF

THRESHOLD DETERMINATION

- **Levels A, B, and C:** Customer's 2012-year Average Daily Usage (ADU) times days in current billing period.

Large Nonseasonal Service (WLNS)

RATES AND CONSUMPTION RANGES

- **Level A**
All consumption to be billed at Customer's applicable, currently approved commodity charges.
- **Level B**
All consumption to be billed at 1.08 times the Customer's applicable, currently approved commodity charges.
- **Level C**
All consumption to be billed at 1.16 times the Customer's applicable, currently approved commodity charges.

Nonpotable (WN, WIP)

RATES AND CONSUMPTION RANGES

- **Level A**
All consumption to be billed at Customer's applicable, currently approved commodity charges.
- **Level B**
All consumption in excess of each Customer's allowable threshold to be billed at 1.2 times the currently approved commodity charge.
- **Level C**
All consumption in excess of each Customer's allowable threshold to be billed at 1.3 times the Customer's applicable, currently approved commodity charge.

THRESHOLD DETERMINATION

- The average of the Customer's 2012 highest 3 months consumption.

Approval Date: June 12, 2018
Effective Date: July 1, 2018
Resolution No. 60-18