Water Outlook

- Situation Outlook Summary
 - System-wide storage is at 77.1% of capacity, about 3.2% above our long-term average
 - About 2.9 years of demand in storage, based on the past 3 years of demand
 - Have 247 days of demand in local storage
- Three-month outlook predictions
 - There are slightly higher chances for above normal temperatures across Colorado, with increasing probabilities in the southwestern portion of the state.
 - There are slightly higher chances for below normal precipitation across Colorado, with increasing probabilities in the southwestern portion of the state.
- We continue to monitor precipitation, demand and storage to maximize available water supply



Local Weather Conditions as of March 31, 2025

Precipitation (Inches of Moisture)

- March 2025 0.50 in. (63% of normal)
- 2025 YTD Total 1.42 in. (101% of normal)

Average Temperature (Degrees F)

- March 2025 45.0 Deg. (3.8 deg. above normal)
- 2025 YTD Average 34.0 Deg. (1.5 deg. below normal)

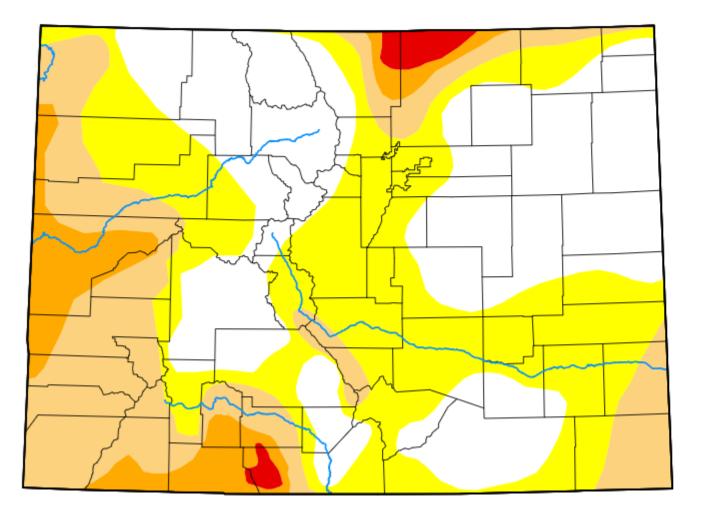


Montgomery Reservoir

Colorado Springs Utilities



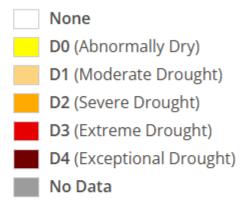
Colorado



Map released: Thurs. March 27, 2025

Data valid: March 25, 2025 at 8 a.m. EDT

Intensity

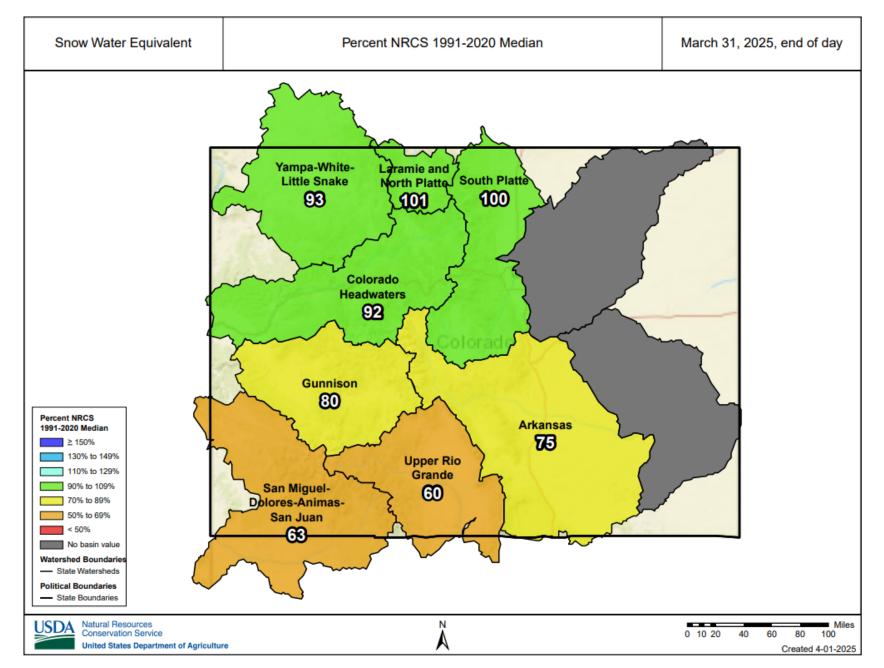


Authors

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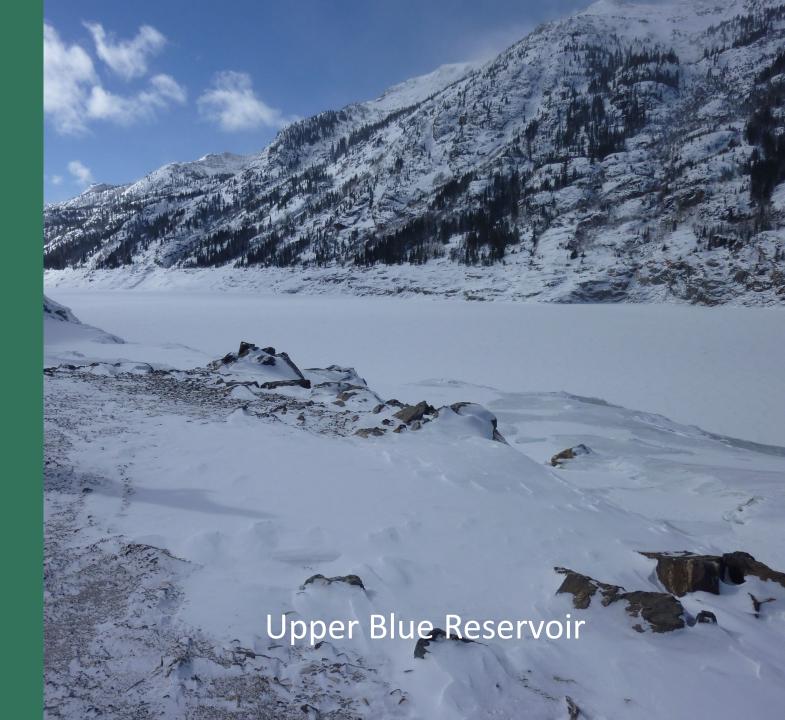


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Reservoir Levels

March 31, 2025

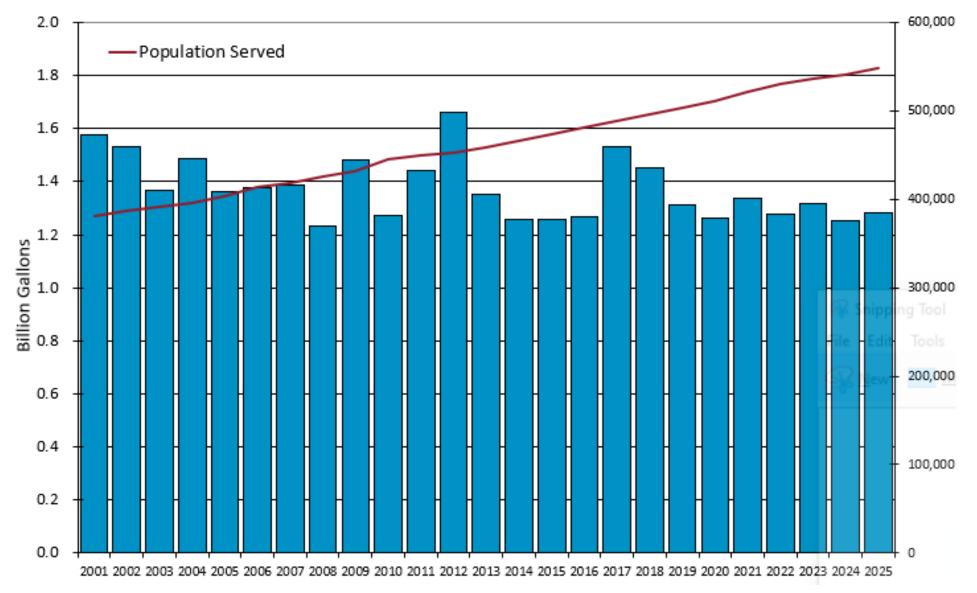
| Pikes Peak 91-20 Avg. | 58 % 67 % |
|---|--------------|
| Rampart 91-20 Avg. | 79 % 86 % |
| Local Total 91-20 Avg. | 71 % 79 % |
| System Total 91-20 Avg. | 77 % 74 % |

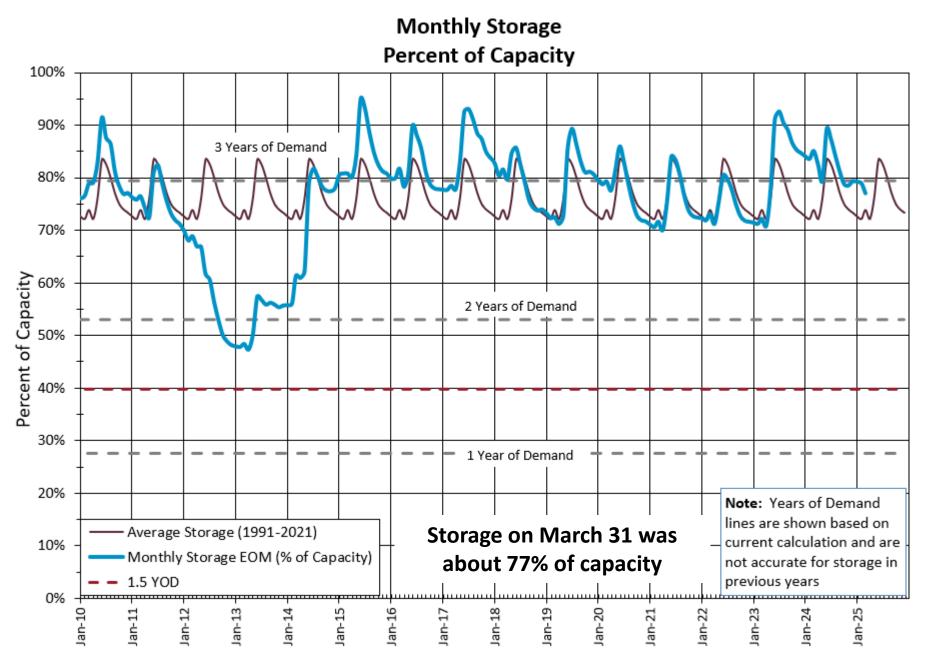


Colorado Springs Utilities

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Monthly Water Use for March





Colorado Springs Utilities

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2025 Demands

March

- Averaged 41.4 MGD
- 2.2% more than March 2024

2025 Year to Date through March 31

- Averaging 40.9 MGD, 3.8 BG total
 - \circ 1.1% more than March 2024
 - 0.04 Billion Gallons more than 2024

Homestake Reservoir

