Water Outlook

- Situation Outlook Summary
  - System-wide storage is at 77.6% of capacity, about 2.5% above our long-term average
  - About 2.9 years of demand in storage, based on the past 3 years of demand
  - Have 187 days of demand in local storage
- Three-month outlook predictions
  - There is an increased likelihood for above normal temperatures across Colorado.
  - The precipitation outlook shows equal changes for normal precipitation across Colorado apart from a small sliver in the Southwest corner of the State.
- We continue to monitor precipitation, demand and storage to maximize available water supply

Local Weather Conditions as of October 31, 2025

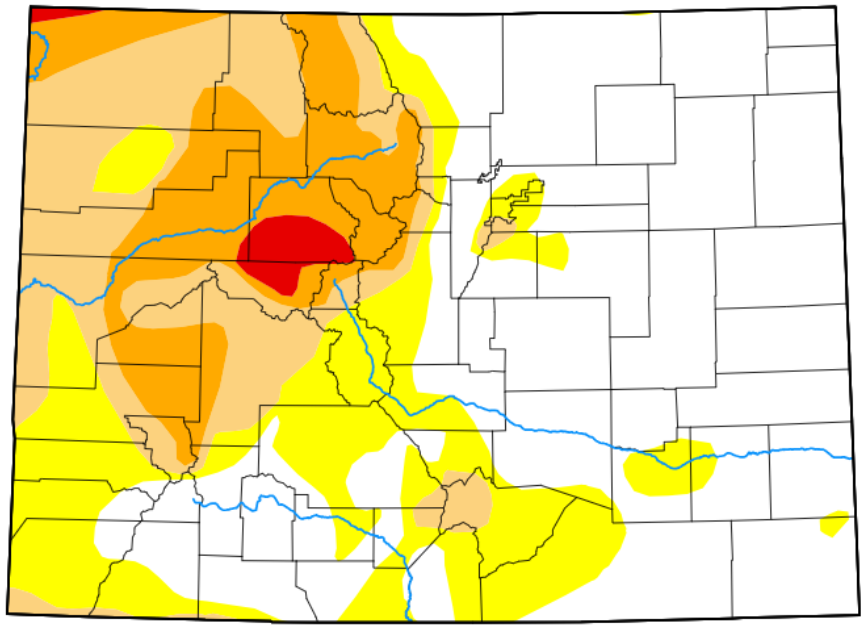
Precipitation (Inches of Moisture)

- October 2025 – 0.31 in. (40.3 % of normal)
- 2025 YTD Total – 14.66 in. (95.8% of normal)

Average Temperature (Degrees F)

- October 2025 – 53.6 Deg. (2.9 deg. above normal)
- 2025 YTD Average – 53.2 Deg. (0.3 deg. below normal)

Colorado



Map released: Thurs. October 30, 2025

Data valid: October 28, 2025 at 8 a.m. EDT

Intensity

- None
- **D0** (Abnormally Dry)
- **D1** (Moderate Drought)
- **D2** (Severe Drought)
- **D3** (Extreme Drought)
- **D4** (Exceptional Drought)
- No Data

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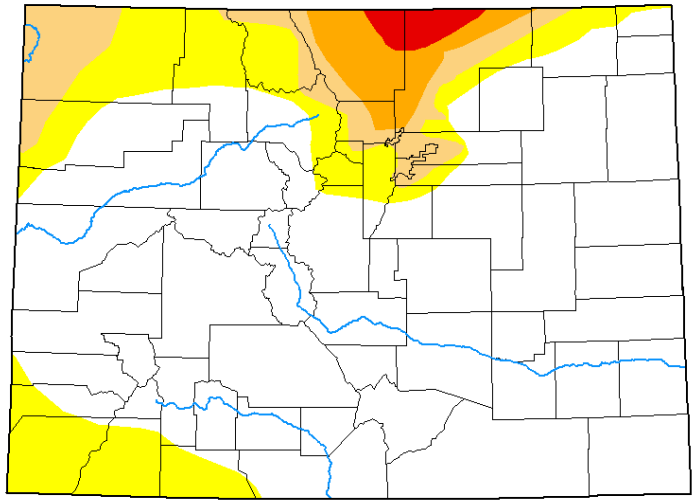
December 31, 2024

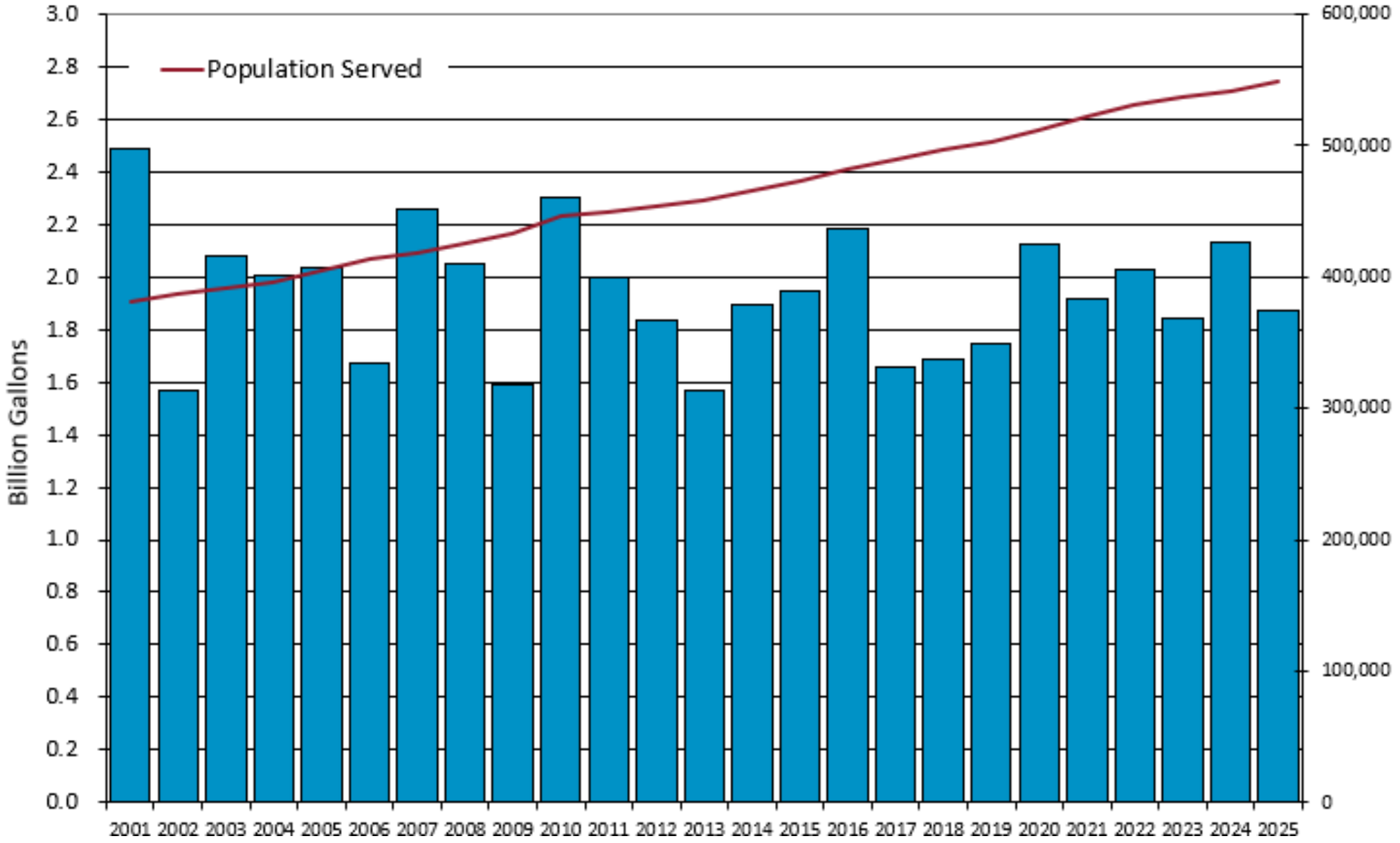


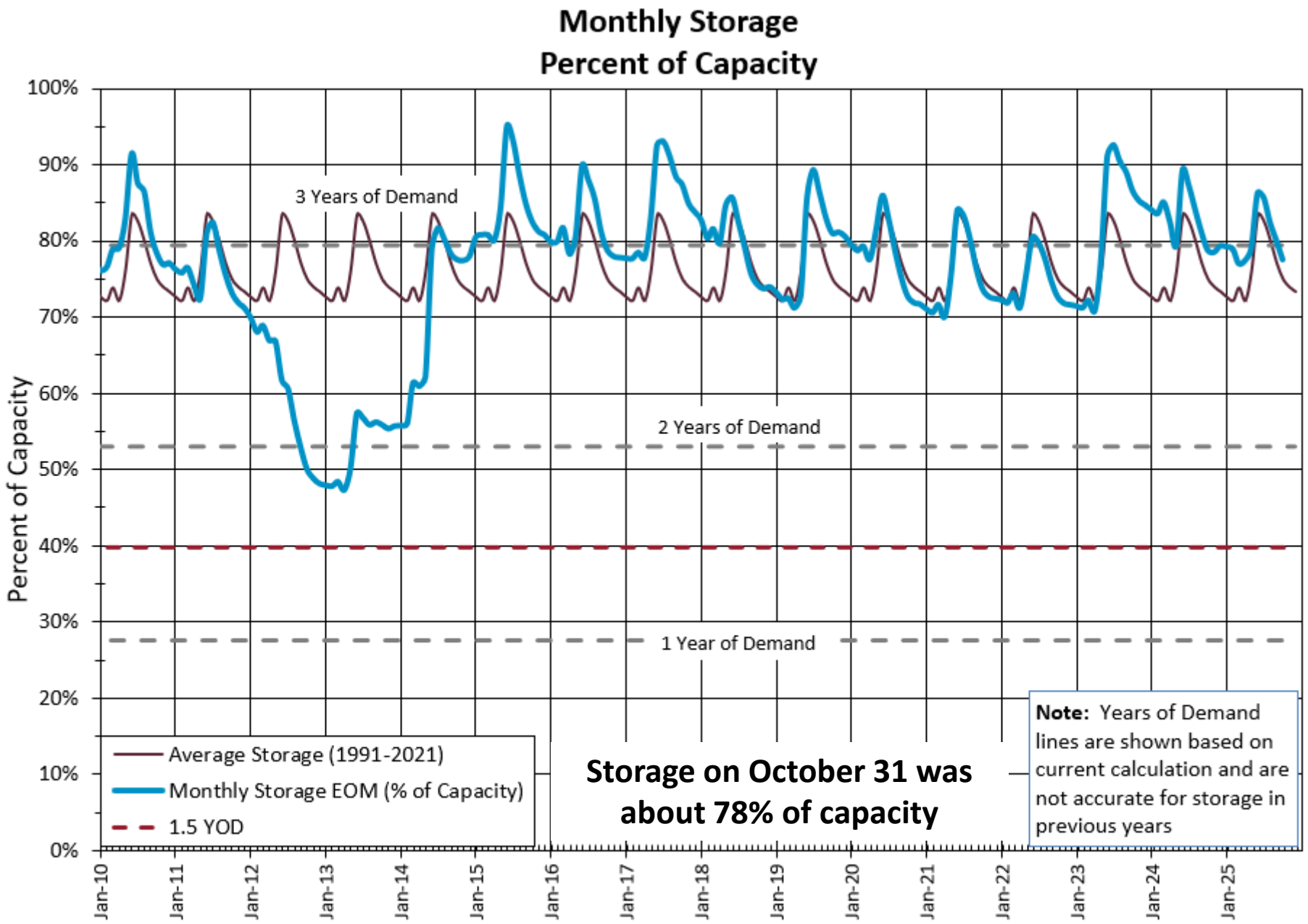
Reservoir Levels

October 31, 2025

- Pikes Peak 47 %
  - 91-20 Avg. 67 %
- Rampart 58 %
  - 91-20 Avg. 65 %
- Local Total 54 %
  - 91-20 Avg. 66 %
- System Total 78 %
  - 91-20 Avg. 75 %

Monthly Water Use for October




Monthly Storage
Percent of Capacity
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
Percent of Capacity
3 Years of Demand
2 Years of Demand
1 Year of Demand
Average Storage (1991-2021)
Monthly Storage EOM (% of Capacity)
1.5 YOD
Storage on October 31 was about 78% of capacity
Note: Years of Demand lines are shown based on current calculation and are not accurate for storage in previous years
Jan-10
Jan-11
Jan-12
Jan-13
Jan-14
Jan-15
Jan-16
Jan-17
Jan-18
Jan-19
Jan-20
Jan-21
Jan-22
Jan-23
Jan-24
Jan-25

2025 Demands

October

- Averaged 60.4 MGD
- 12.2% less than October 2024

2025 Year to Date through October 31

- Averaging 63.3 MGD, 19.3 BG total
  - 7.6% lower compared to the same time in 2024
  - 1.6 Billion Gallons less than 2024