

AGENDA

July 20, 2026

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Dial in by phone

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9:00 a.m.	Call to Order Pursuant to the Colorado Open Meetings Law and the City Charter, since three or more members of the Utilities Board may be attending this public meeting, it is noticed and open to the public. Pursuant to the Utilities Board Bylaws, this Committee of the Utilities Board will not accept public comments at this meeting.	Chair Donelson
9:05 a.m.	Safety Moment: Summer Activities	Tristan Gearhart, Chief Planning and Finance Officer
9:10 a.m.	Compliance Reports: - I-8 Asset Protection – Annual City Auditor’s Report (Annual External) - I-3 Financial Planning and Budgeting G-8 (Annual) - E-2 CEO/Board Partnership Responsibilities – CEO Responsibilities 1. Electric Cost Adjustment/Gas Cost Adjustment Update	Tristan Gearhart, Chief Planning and Finance Officer John Hunter, Manager of Financial Planning and Risk Tristan Gearhart, Chief Planning and Finance Officer
9:25 a.m.	2027 Budget Overview	John Hunter, Manager of Financial Planning and Risk
10:25 a.m.	2026 Plan of Finance Update	Adam Hegstrom, Manager of Treasury and Finance
10:45 a.m.	Amendment to City Code to Allow Liens for All Utility Services	Patrick Malone, Manager of Customer Revenue and Billing Hannah Gerardy, Associate Attorney, Office of the City Attorney

